

Table 1: Total county public defense expenditures, 2012-2014

County	2012 (Actual)	2013 (Actual)	2014 (Budgeted)	% Change 12-13	% Change 13-14	% Change 12-14
Ada	\$6,949,836	\$7,024,437	\$8,223,770	1.07%	17.07%	18.33%
Adams	\$35,921	\$24,769	\$29,040	-31.05%	17.24%	-19.16%
Bannock	\$1,129,924	\$1,051,411	\$971,022	-6.95%	-7.65%	-14.06%
Bear Lake	\$50,000	\$38,984	\$52,000	-22.03%	33.39%	4.00%
Benewah	\$120,000	\$112,600	\$126,600	-6.17%	12.43%	5.50%
Bingham	\$227,000	\$263,823	\$254,768	16.22%	-3.43%	12.23%
Blaine	\$314,280	\$320,280	\$388,423	1.91%	21.28%	23.59%
Boise	\$42,580	\$39,600	\$56,000	-7.00%	41.41%	31.52%
Bonner	\$580,727	\$622,714	\$606,037	7.23%	-2.68%	4.36%
Bonneville	\$946,124	\$993,235	\$1,057,190	4.98%	6.44%	11.74%
Boundary	\$103,440	\$100,500	\$108,610	-2.84%	8.07%	5.00%
Butte	\$28,000	\$22,770	\$29,000	-18.68%	27.36%	3.57%
Camas	\$13,200	\$13,200	\$14,000	0.00%	6.06%	6.06%
Canyon	\$2,053,007	\$2,275,875	\$2,279,354	10.86%	0.15%	11.03%
Caribou	\$40,000	\$40,082	\$52,000	0.21%	29.73%	30.00%
Cassia	\$551,141	\$595,846	\$632,588	8.11%	6.17%	14.78%
Clark	\$10,000	\$7,106	\$9,000	-28.94%	26.65%	-10.00%
Clearwater	\$165,000	\$198,529	\$204,000	20.32%	2.76%	23.64%
Custer	\$51,981	\$50,004	\$52,000	-3.80%	3.99%	0.04%
Elmore	\$495,481	\$429,490	\$507,875	-13.32%	18.25%	2.50%
Franklin	\$89,066	\$68,882	\$88,792	-22.66%	28.90%	-0.31%
Fremont	\$54,939	\$40,000	\$40,000	-27.19%	0.00%	-27.19%
Gem	\$180,000	\$180,000	\$180,000	0.00%	0.00%	0.00%
Gooding	\$223,867	\$209,609	\$235,210	-6.37%	12.21%	5.07%
Idaho	\$148,290	\$92,400	\$92,400	-37.69%	0.00%	-37.69%
Jefferson	\$89,936	\$94,950	\$105,890	5.57%	11.52%	17.74%
Jerome	\$406,628	\$434,844	\$432,000	6.94%	-0.65%	6.24%
Kootenai	\$2,259,119	\$2,788,690	\$3,004,423	23.44%	7.74%	32.99%
Latah	\$393,055	\$368,566	\$432,750	-6.23%	17.41%	10.10%
Lemhi	\$85,920	\$76,213	\$100,000	-11.30%	31.21%	16.39%
Lewis	\$40,000	\$57,660	\$61,250	44.15%	6.23%	53.13%
Lincoln	\$38,000	\$43,000	\$43,000	13.16%	0.00%	13.16%
Madison	\$70,000	\$65,245	\$70,000	-6.79%	7.29%	0.00%
Minidoka	\$288,550	\$298,053	\$318,905	3.29%	7.00%	10.52%
Nez Perce	\$688,000	\$624,150	\$718,000	-9.28%	15.04%	4.36%
Oneida	\$30,000	\$30,000	\$52,500	0.00%	75.00%	75.00%
Owyhee	\$86,760	\$86,760	\$90,000	0.00%	3.73%	3.73%
Payette	\$216,000	\$216,000	\$216,000	0.00%	0.00%	0.00%
Power	\$133,300	\$75,000	\$118,300	-43.74%	57.73%	-11.25%
Shoshone	\$189,640	\$185,640	\$194,640	-2.11%	4.85%	2.64%
Teton	\$35,624	\$35,000	\$43,000	-1.75%	22.86%	20.71%
Twin Falls	\$1,002,126	\$1,078,952	\$1,202,992	7.67%	11.50%	20.04%
Valley	\$236,861	\$236,544	\$245,520	-0.13%	3.79%	3.66%
Washington	\$140,000	\$128,600	\$175,000	-8.14%	36.08%	25.00%
Statewide	\$21,033,323	\$21,740,013	\$23,913,849	3.36%	10.00%	13.70%

Source: Idaho Association of Counties statewide survey of county clerks

Table 2: County public defense expenditures by filing and population, 2013

County	Misdemeanor	Felony	Juvenile	Child Protect	Total Filings	PD Expense	Cost/Filing	Population	Per Capita PD Expense
Ada	16,370	1,436	1,930	152	19,888	\$7,024,437	\$353.20	408,853	\$17.18
Adams	302	5	11	2	320	\$24,769	\$77.40	3,914	\$6.33
Bannock	5,662	472	963	45	7,142	\$1,051,411	\$147.22	83,683	\$12.56
Bear Lake	337	19	52	3	411	\$38,984	\$94.85	5,904	\$6.60
Benewah	685	59	36	16	796	\$112,600	\$141.46	9,146	\$12.31
Bingham	2,594	177	310	12	3,093	\$263,823	\$85.30	45,466	\$5.80
Blaine	798	44	95	1	938	\$320,280	\$341.45	21,141	\$15.15
Boise	462	26	14	4	506	\$39,600	\$78.26	6,825	\$5.80
Bonner	1,489	268	167	35	1,959	\$622,714	\$317.87	40,456	\$15.39
Bonneville	4,980	440	705	29	6,154	\$993,235	\$161.40	106,864	\$9.29
Boundary	439	53	57	3	552	\$100,500	\$182.07	10,832	\$9.28
Butte	124	4	19	3	150	\$22,770	\$151.80	2,738	\$8.32
Camas	57	1	1	0	59	\$13,200	\$223.73	1,076	\$12.27
Canyon	10,607	894	992	138	12,631	\$2,275,875	\$180.18	193,788	\$11.74
Caribou	356	16	24	1	397	\$40,082	\$100.96	6,778	\$5.91
Cassia	1,698	129	253	9	2,089	\$595,846	\$285.23	23,255	\$25.62
Clark	75	0	0	0	75	\$7,106	\$94.75	874	\$8.13
Clearwater	529	46	74	5	654	\$198,529	\$303.56	8,583	\$23.13
Custer	164	13	14	0	191	\$50,004	\$261.80	4,340	\$11.52
Elmore	1,245	59	101	8	1,413	\$429,490	\$303.96	26,292	\$16.34
Franklin	386	32	95	2	515	\$68,882	\$133.75	12,805	\$5.38
Fremont	623	19	81	1	724	\$40,000	\$55.25	12,980	\$3.08
Gem	721	47	75	2	845	\$180,000	\$213.02	16,698	\$10.78
Gooding	516	26	68	5	615	\$209,609	\$340.83	15,208	\$13.78
Idaho	708	45	61	7	821	\$92,400	\$112.55	16,327	\$5.66
Jefferson	853	46	75	7	981	\$94,950	\$96.79	26,699	\$3.56
Jerome	2,051	109	190	11	2,361	\$434,844	\$184.18	22,461	\$19.36
Kootenai	7,126	905	588	94	8,713	\$2,788,690	\$320.06	142,278	\$19.60
Latah	1,666	77	78	8	1,829	\$368,566	\$201.51	38,055	\$9.69
Lemhi	229	18	33	3	283	\$76,213	\$269.30	7,762	\$9.82
Lewis	213	13	26	3	255	\$57,660	\$226.12	3,894	\$14.81
Lincoln	324	12	35	2	373	\$43,000	\$115.28	5,275	\$8.15
Madison	574	38	47	4	663	\$65,245	\$98.41	37,650	\$1.73
Minidoka	948	73	222	6	1,249	\$298,053	\$238.63	20,088	\$14.84
Nez Perce	3,092	219	129	14	3,454	\$624,150	\$180.70	39,580	\$15.77
Oneida	302	22	21	3	348	\$30,000	\$86.21	4,233	\$7.09
Owyhee	413	36	58	2	509	\$86,760	\$170.45	11,458	\$7.57
Payette	1,257	111	71	5	1,444	\$216,000	\$149.58	22,676	\$9.53
Power	694	41	66	6	807	\$75,000	\$92.94	7,802	\$9.61
Shoshone	745	74	64	13	896	\$185,640	\$207.19	12,704	\$14.61
Teton	409	13	25	3	450	\$35,000	\$77.78	10,069	\$3.48
Twin Falls	3,690	489	577	64	4,820	\$1,078,952	\$223.85	78,515	\$13.74
Valley	788	40	35	2	865	\$236,544	\$273.46	9,524	\$24.84
Washington	436	43	36	2	517	\$128,600	\$248.74	10,041	\$12.81
Statewide	77,737	6,709	8,574	735	93,755	\$21,740,013	\$231.88	1,595,590	\$13.63

Source: Idaho Association of Counties statewide survey of county clerks and statewide case filing data provided by Idaho State Appellate Public Defender's Office

Table 3: County levy caps for levies that fund public defense, 2013*

County	Fund	Budget	Levy	Market Value	% Max Levy Rate
Ada	Current Expense	64,380,155	0.002379047	27,061,316,878	91.50%
Adams	Justice	780,885	0.001987821	392,834,675	99.39%
Bannock	Justice	7,866,600	0.001966407	4,000,492,467	98.32%
Bear Lake	Current Expense	1,229,526	0.001656835	828,252,384	63.72%
Benewah	Justice	1,180,768	0.001955325	603,872,926	97.77%
Bingham	Justice	3,317,961	0.001798481	1,844,868,254	89.92%
Blaine	Current Expense	7,503,773	0.000917207	8,181,114,994	35.28%
Boise	Justice	1,296,340	0.001981155	654,335,346	99.06%
Bonner	Justice	10,287,785	0.001810408	5,682,576,687	90.52%
Bonneville	Justice	10,899,757	0.001980508	5,503,515,308	99.03%
Boundary	Justice	1,610,747	0.001951326	825,462,900	97.57%
Butte	Justice	321,995	0.001952474	164,916,373	97.62%
Camas	Justice	266,455	0.001999997	133,227,727	100.00%
Canyon	Justice	13,083,235	0.001804635	7,249,795,384	90.23%
Caribou	Justice	1,463,117	0.001970804	742,395,930	98.54%
Cassia	Justice	2,100,000	0.001753684	1,197,479,427	87.68%
Clark	Justice	193,817	0.001693021	114,479,961	84.65%
Clearwater	Justice	1,114,951	0.001967094	566,801,049	98.35%
Custer	Current Expense	1,046,472	0.001348906	775,793,234	51.88%
Elmore	Justice	2,500,000	0.001948036	1,283,344,086	97.40%
Franklin	Justice	1,124,023	0.001827158	615,175,675	91.36%
Fremont	Justice	2,325,578	0.001452777	1,600,780,698	72.64%
Gem	Justice	1,341,085	0.001981627	676,759,426	99.08%
Gooding	Current Expense	2,131,532	0.002319197	919,081,902	89.20%
Idaho	Current Expense	1,682,405	0.001350937	1,245,361,827	51.96%
Jefferson	Justice	1,385,254	0.001300578	1,065,106,404	65.03%
Jerome	Justice	2,465,767	0.001971103	1,250,957,679	98.56%
Kootenai	Justice	22,445,174	0.001956497	11,472,122,065	97.82%
Latah	Justice	4,000,151	0.001970434	2,030,086,455	98.52%
Lemhi	Current Expense	1,297,451	0.002115559	613,290,057	81.37%
Lewis	Justice	522,865	0.001995118	262,072,254	99.76%
Lincoln	Current Expense	670,000	0.0022403	299,067,106	86.17%
Madison	Justice	2,576,262	0.001790644	1,438,735,108	89.53%
Minidoka	Justice	2,160,905	0.001941183	1,113,189,733	97.06%
Nez Perce	Justice	4,896,114	0.001882966	2,600,213,980	94.15%
Oneida	Justice	600,000	0.001991973	301,208,860	99.60%
Owyhee	Current Expense	986,950	0.001844622	535,041,875	70.95%
Payette	Justice	2,000,566	0.001911035	1,046,848,987	95.55%
Power	Justice	1,500,000	0.001885983	795,341,272	94.30%
Shoshone	Current Expense	2,007,677	0.002355432	852,360,259	90.59%
Teton	Current Expense	3,079,599	0.002354099	1,308,185,937	90.54%
Twin Falls	Justice	6,687,511	0.001566284	4,269,667,068	78.31%
Valley	Current Expense	4,217,308	0.001575241	2,677,246,794	60.59%
Washington	Justice	1,152,359	0.001690393	681,710,745	84.52%

*32 counties fund public defense from justice levy, 12 counties fund public defense from current expense levy, average county justice levy is at 93.2% of statutory levy cap.

Source: 2013 Idaho State Tax Commission Property Tax Data Dump

Table 4: County public defense delivery systems

County	2012 PD Delivery System	Current PD Delivery System	Future PD Delivery System	Expiration Date of Current Contract
Ada	In House	In House	In House	In House
Adams	Contract	Contract	Contract	2014
Bannock	In House	In House	In House	In House
Bear Lake	Contract	Contract	Unsure	2015
Benewah	Contract	Contract	Unsure	2014
Bingham	Contract	Contract	In House	2014
Blaine	Contract	Contract	Contract	2014
Boise	Contract	Contract	Unsure	2015
Bonner	Contract	Contract	Unsure	2015
Bonneville	In House	In House	In House	In House
Boundary	Contract	Contract	Unsure	DNR
Butte	Contract	Contract	Unsure	2015
Camas	Contract	Contract	Unsure	2015
Canyon	Contract	In House	In House	In House
Caribou	Contract	Contract	Unsure	2014
Cassia*	In House	In House	In House	In House
Clark	Contract	Contract	Contract	2014
Clearwater	Contract	Contract	Contract	2016
Custer	Contract	Contract	Contract	2017
Elmore	Contract	Contract	Contract	2014
Franklin	Contract	Contract	Unsure	2017
Fremont	Contract	Contract	Contract	2014
Gem	Contract	Contract	Unsure	2014
Gooding	Contract	Contract	Unsure	2015
Idaho	Contract	Contract	Contract	2014
Jefferson	Contract	Contract	Contract	2014
Jerome	Contract	Contract	Unsure	2015
Kootenai	In House	In House	In House	In House
Latah	Contract	Contract	Unsure	2015
Lemhi	Contract	Contract	Contract	2014
Lewis	Contract	Contract	Unsure	2014
Lincoln	Contract	Contract	Contract	2015
Madison	Contract	Contract	Contract	2014
Minidoka*	Shared	Shared	Shared	Shared
Nez Perce	Contract	Contract	Contract	2014
Oneida	Contract	Contract	Unsure	2016
Owyhee	Contract	Contract	Contract	2014
Payette	Contract	Contract	Contract	2014
Power	Contract	Contract	Unsure	2014
Shoshone	Contract	Contract	Unsure	2014
Teton	Contract	Contract	Contract	2016
Twin Falls	In House	In House	In House	In House
Valley	Contract	Contract	Unsure	2014
Washington	Contract	Contract	Contract	DNR

*Cassia and Minidoka Counties share a public defenders office housed in Cassia County

Source: Idaho Association of Counties statewide survey of county clerks

DNR: Did not report